

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Jackson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	90,269	\$8,434.50	\$2,089.79
February	2019	84,845	\$8,468.79	\$1,960.01
March	2019	81,022	\$8,178.71	\$1,873.08
April	2019	76,511	\$7,877.06	\$1,770.19
May	2019	95,480	\$8,785.86	\$2,213.59
June	2019	112,221	\$10,006.11	\$2,611.98
July	2019	114,500	\$10,042.22	\$2,667.05
August	2019	121,577	\$10,487.69	\$2,833.18
September	2019	112,106	\$10,010.58	\$2,607.85
October	2019	102,045	\$9,553.05	\$2,371.53
November	2019	84,597	\$8,739.74	\$1,956.09
December	2019	91,620	\$8,584.71	\$2,121.93
		1,166,793	\$109,169.01	\$27,076.27

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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